

# Town Council Workshop on Private Roads

Town of Barnstable

Mark S. Ells, Town Manager

February 16, 2023

# Private Road Workshop Overview

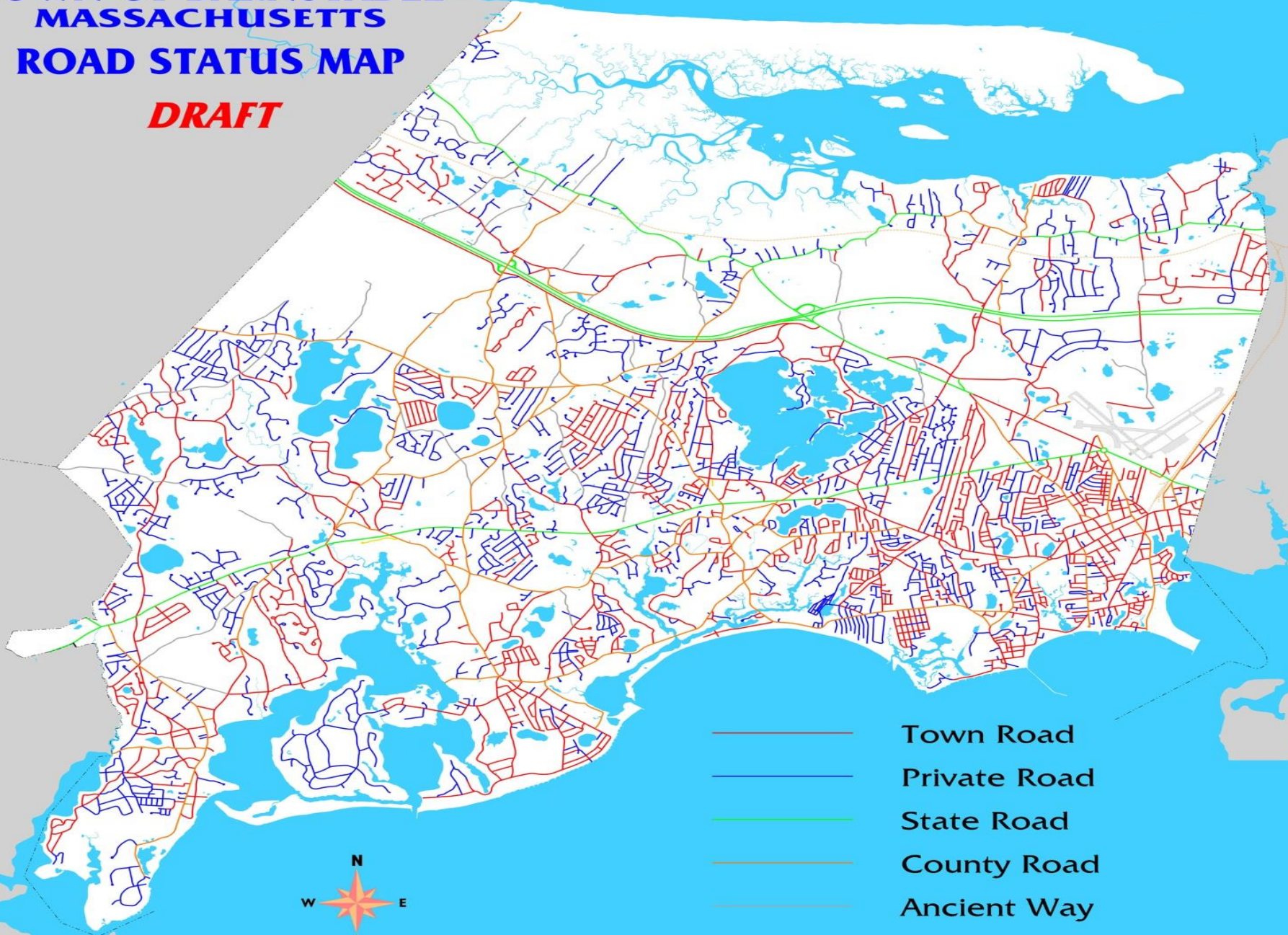
- Review the July 2022 Town Council workshop on Public/Private Roads in Barnstable
- Summarize Item 2023-131 that is before Town Council for considerations relative to water and sewer construction and the State Revolving Fund Eligibility for Drinking Water and Clean Water projects
- Continue discussion on future policy regarding private roads

# Review of the July 2022 Private Road Workshop

- Statistics on Roads in Barnstable
  - Public Roads
    - 250 miles of public roads
    - 700 public roads
    - 58% of our residents live on public roads
  - Private Roads
    - 200 miles of private roads
    - 1,100 private roads
    - 42% of our residents live on private roads

# TOWN OF BARNSTABLE MASSACHUSETTS ROAD STATUS MAP

***DRAFT***



-  Town Road
-  Private Road
-  State Road
-  County Road
-  Ancient Way
-  Way



# Private Road Workshop

- Budgeted support for public roads
  - Public Roads Program (250 miles)
    - Capital Budgets – FY 2023 \$3.75M
      - Pavement Management Program
    - Operating Budgets FY 2023
      - Admin & Engineering budget - \$1.9M
      - Highway - \$2.5M
  - Private Roads (200 miles)

# Review of the July 2022 Private Road Workshop

- The Comprehensive Financial Advisory Committee (CFAC) has commented and continues to comment in their annual review of the Town Proposed Capital Improvement Program that further discussion at the policy level is needed regarding private roads.

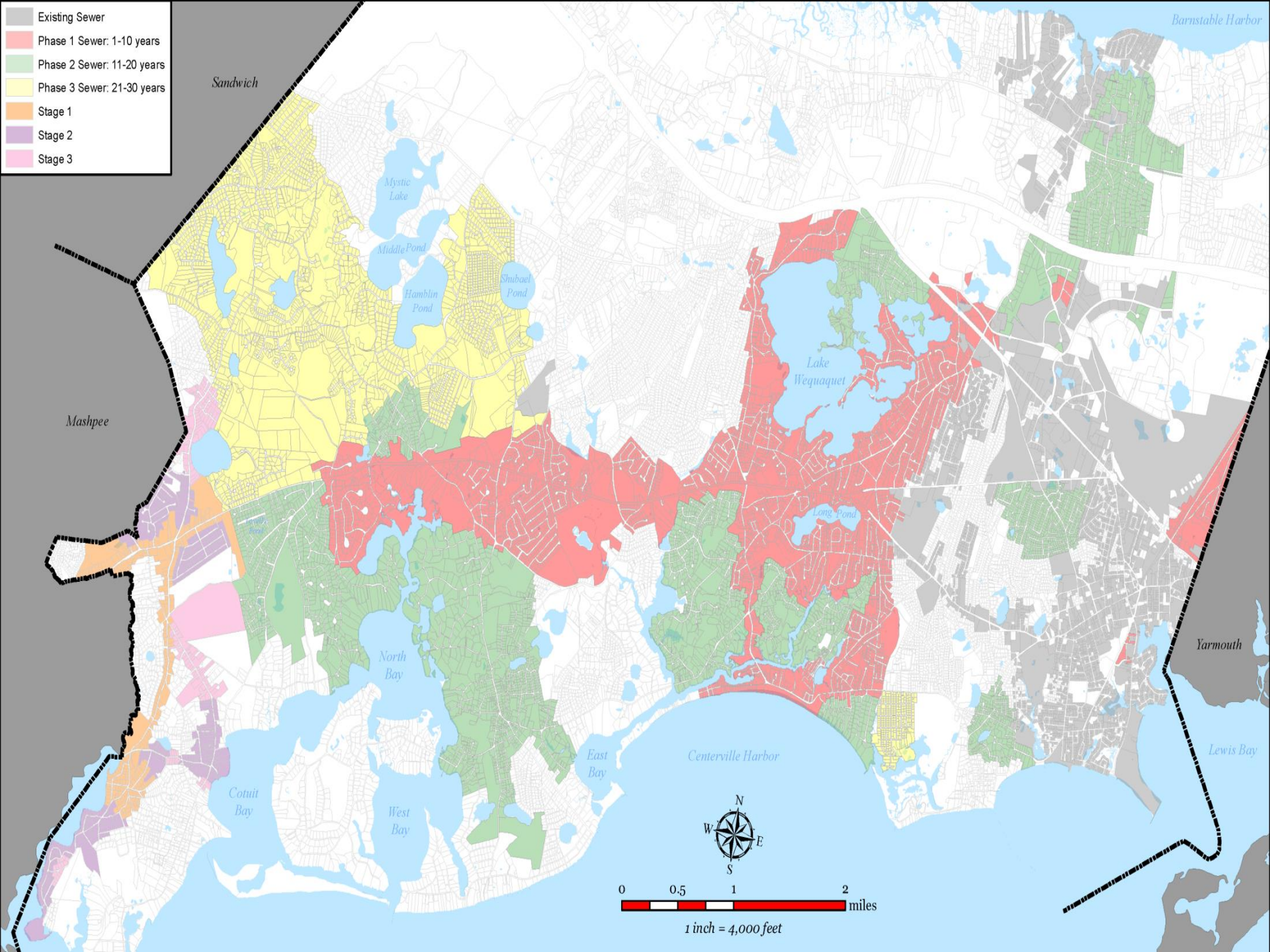
# Review of the July 2022 Private Road Workshop

- Given the significant investment in roadway infrastructure as a result of implementing the Comprehensive Wastewater Management Plan, it is recommended that Barnstable consider a policy regarding post construction management of private roads to maximize the assets' (i.e. roadway infrastructure) useful life.

# Review of the July 2022 Private Road Workshop

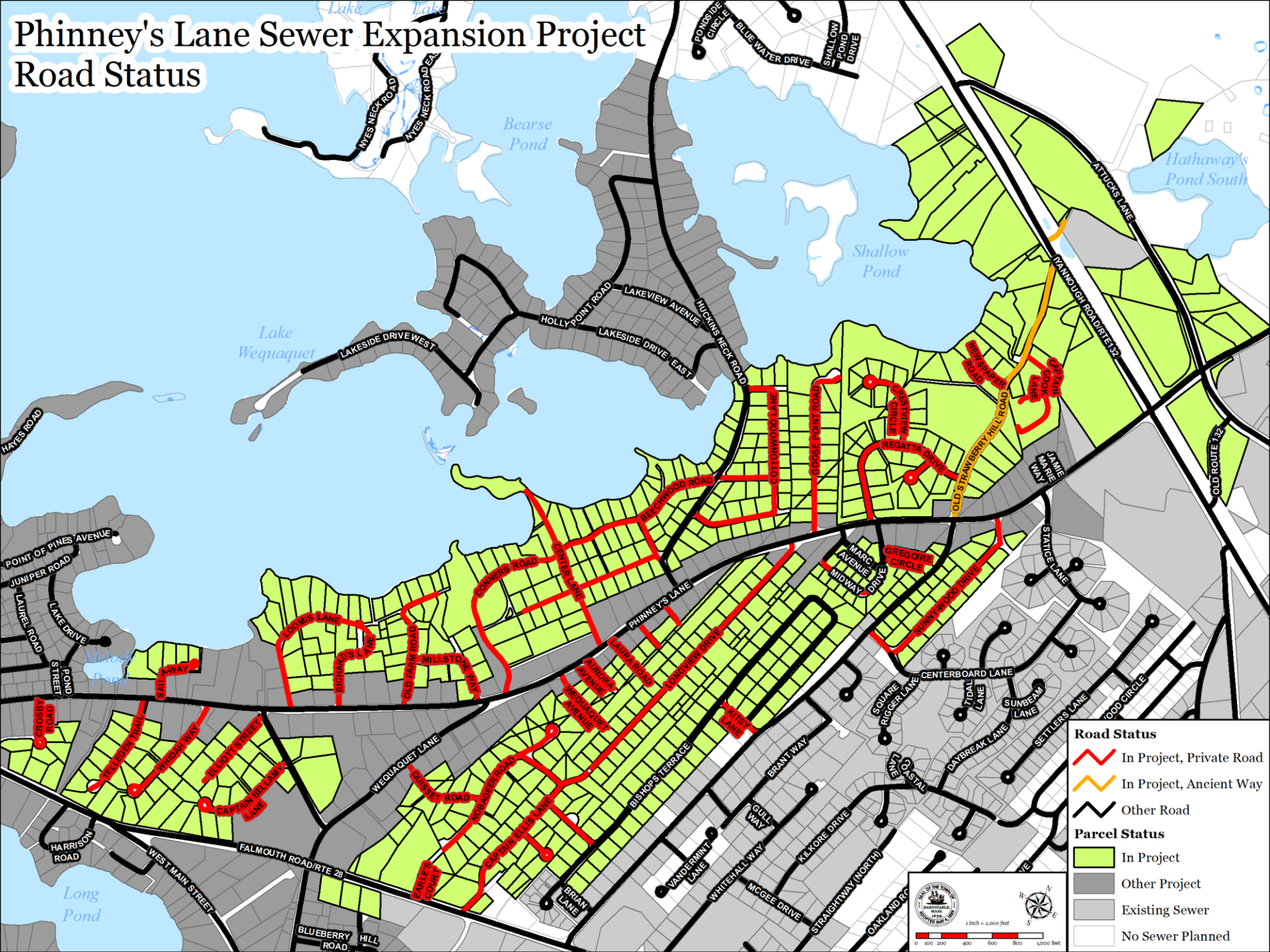
- Initial areas of discussion
  - Private roads identified in the Comprehensive Wastewater Management Plan
    - Informed the Town Council that to be eligible for State Revolving funds the Town must certify as to its right to install utilities in said road(s)
    - 2023-131 is the first of those easements





# Phinney's Lane Sewer Expansion Project

## Road Status

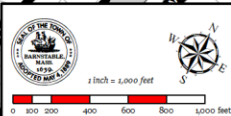


**Road Status**

- In Project, Private Road
- In Project, Ancient Way
- Other Road

**Parcel Status**

- In Project
- Other Project
- Existing Sewer
- No Sewer Planned



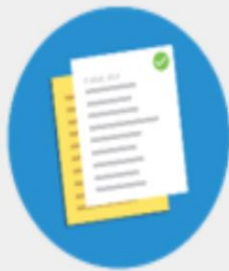
# Private Road Workshop

## DEP Process for State Revolving Funds

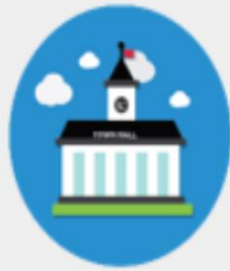
1. Project Proposals Accepted Between July - August 2022



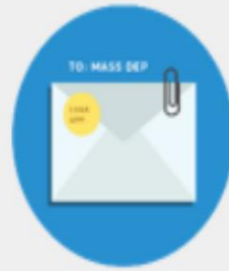
2. Final Intended Use Plan Publication January 2023



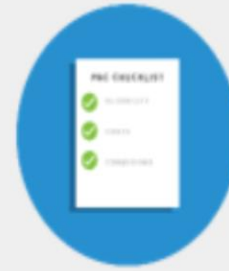
3. Town Meeting/ City Council Vote June 30, 2023



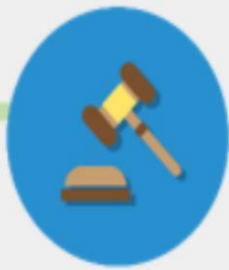
4. Loan Application Deadline October 13, 2023



5. Loan Commitment Deadline December 31, 2023



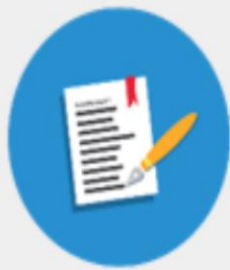
6. Project Bidding Timeframe between January 1 - June 30, 2024



7. Contract Award Deadline for Loan Forgiveness June 2024



8. Loan Agreements Approved and Executed



9. Project Funding Begins



10. Loan Repayment Could Begin Once 50% Project Funds Drawn



# Private Road Workshop

- Workshop Discussion Items
  - Should we proceed with the taking of private roads?
    - Concurrent with implementation of the CWMP
    - After participation in the Temporary Repair to Private Roads Program or have had recent sewer installation
    - That are primary or collector roads
    - Any remaining private roads